

**Board of Regents**

**Form BOR-8**

**Auxiliary Enterprise Operations**

**Institution:** Louisiana State University

	<b>Student Center 2023-24</b>	<b>Student Center 2024-25</b>	<b>Total Dormitories 2023-24</b>	<b>Total Dormitories 2024-25</b>	<b>University Stores 2023-24</b>	<b>University Stores 2024-25</b>	<b>Copy &amp; Mail Services 2023-24</b>	<b>Copy &amp; Mail Services 2024-25</b>
<b>Revenues</b>	\$10,390,391	\$10,044,209	\$83,541,506	\$86,377,707	\$6,202,479	\$5,046,001	\$1,886,066	\$1,767,472
<b>Expenditures</b>								
Salaries	\$1,076,707	\$1,328,997	\$10,152,619	\$11,749,926	\$316,224	\$605,696	\$64,470	\$67,333
Other Compensation	\$118,148	\$124,700	\$2,250,477	\$2,788,319	\$10,825	\$40,000	\$0	\$0
Related Benefits	\$546,008	\$548,601	\$4,816,509	\$5,705,496	\$160,318	\$157,758	\$31,913	\$33,963
<b>Total Personal Services</b>	1,740,864	2,002,298	17,219,605	20,243,741	487,366	803,454	96,382	101,296
Travel	\$19,152	\$0	\$118,239	\$162,125	\$1,628	\$0	\$0	\$0
Operating Services	\$1,606,105	\$2,102,117	\$35,108,755	\$40,048,160	\$94,519	\$92,594	\$512,802	\$1,192,200
Supplies	\$150,208	\$133,545	\$2,309,122	\$3,336,409	-\$7,725	\$8,000	\$445	\$473,976
Merchandise for Resale	\$0	\$0	\$0	\$0	\$5,381,507	\$4,100,000	\$0	\$0
Professional Services	\$164,430	\$6,650	\$3,355,118	\$3,454,533	\$0	\$0	\$136,000	\$0
Other Charges	\$685,265	\$415,950	\$5,510,478	\$6,655,832	\$74,860	\$41,953	\$310	\$0
Capital Outlay	\$13,215	\$29,000	\$288,749	\$248,000	\$121,929	\$0	\$0	\$0
Debt Service	\$4,228,756	\$4,325,219	\$12,241,039	\$12,228,907	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	\$8,607,996	\$9,014,779	\$76,151,105	\$86,377,707	\$6,154,083	\$5,046,001	\$745,939	\$1,767,472
<b>Revenues in Excess of Expenditures</b>	1,782,395	1,029,430	7,390,401	0	48,395	0	1,140,126	0

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	<b>Golf Course 2023-24</b>	<b>Golf Course 2024-25</b>	<b>Student Media 2023-24</b>	<b>Student Media 2024-25</b>	<b>Student Health 2023-24</b>	<b>Student Health 2024-25</b>	<b>Lab School Lunch 2023-24</b>	<b>Lab School Lunch 2024-25</b>
<b>Revenues</b>	\$605,816	\$1,339,801	\$1,321,341	\$1,315,900	\$12,072,007	\$12,514,820	\$548,793	\$523,808
<b>Expenditures</b>								
Salaries	\$148,228	\$506,473	\$391,580	\$401,591	\$4,878,702	\$6,041,154	\$166,779	\$425,397
Other Compensation	\$199,929	\$220,000	\$263,894	\$316,986	\$279,909	\$562,860	\$0	\$0
Related Benefits	\$73,936	\$88,768	\$193,852	\$194,772	\$2,495,090	\$3,137,807	\$83,115	\$70,000
<b>Total Personal Services</b>	422,093	815,241	849,326	913,349	7,653,701	9,741,821	249,895	495,397
Travel	\$0	\$0	\$2,660	\$8,500	\$27,229	\$81,000	\$0	\$0
Operating Services	\$252,591	\$198,910	\$165,409	\$228,840	\$683,059	\$774,961	\$25,188	\$8,053
Supplies	\$79,657	\$131,905	\$52,274	\$48,511	\$453,732	\$649,115	\$1,561	\$1,000
Merchandise for Resale	\$34,091	\$30,000	\$0	\$0	-\$2,573	\$28,000	\$286,425	\$1,000
Professional Services	\$239	\$0	\$32	\$0	\$107,995	\$265,000	\$0	\$0
Other Charges	\$82,592	\$163,745	\$84,060	\$113,100	\$955,730	\$959,923	\$18,946	\$18,358
Capital Outlay	\$0	\$0	\$21,959	\$3,600	\$6,517	\$15,000	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	\$871,263	\$1,339,801	\$1,175,722	\$1,315,900	\$9,885,389	\$12,514,820	\$582,015	\$523,808
<b>Revenues in Excess of Expenditures</b>	-265,447	0	145,619	0	2,186,619	0	-33,222	0

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	Park,Traf, & Trans 2023-24	Park,Traf, & Trans 2024-25	Athletic Dept 2023-24	Athletic Dept 2024-25	Auxiliary Services 2023-24	Auxiliary Services 2024-25	Grand Total 2023-24	Grand Total 2024-25
<b>Revenues</b>	\$14,802,774	\$15,030,933	\$196,119,035	\$187,000,000	\$7,590,060	\$6,345,327	\$335,080,267	\$327,305,978
<b>Expenditures</b>								
Salaries	\$1,901,300	\$2,162,780	\$53,291,070	\$58,101,379	\$534,849	\$599,250	\$72,922,527	\$81,989,976
Other Compensation	\$488,435	\$273,525	\$5,193,412	\$5,222,000	\$82,184	\$71,200	\$8,887,213	\$9,619,590
Related Benefits	\$892,128	\$867,429	\$15,208,693	\$14,417,000	\$288,052	\$289,867	\$24,789,614	\$25,511,461
<b>Total Personal Services</b>	3,281,863	3,303,734	73,693,174	77,740,379	905,085	960,317	106,599,354	117,121,027
Travel	\$24,462	\$45,000	\$18,546,289	\$14,124,694	\$9,174	\$0	\$18,748,833	\$14,421,319
Operating Services	\$7,453,790	\$7,725,787	\$47,642,965	\$45,759,450	\$1,526,837	\$5,288,781	\$95,072,021	\$103,419,853
Supplies	\$978,527	\$885,250	\$9,064,386	\$8,087,940	\$288,858	\$26,800	\$13,371,046	\$13,782,451
Merchandise for Resale	\$0	\$0	\$0	\$0	\$0	\$0	\$5,699,450	\$4,159,000
Professional Services	\$44,880	\$5,000	\$16,235,949	\$15,642,950	\$1,845	\$0	\$20,046,489	\$19,374,133
Other Charges	\$989,723	\$953,153	\$26,458,035	\$20,291,587	\$354,419	\$55,087	\$35,214,418	\$29,668,688
Capital Outlay	\$91,312	\$0	\$1,291,868	\$593,000	\$0	\$2,000	\$1,835,548	\$890,600
Debt Service	\$2,107,319	\$2,113,009	\$4,844,195	\$4,760,000	\$0	\$0	\$23,421,310	\$23,427,135
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	\$14,971,877	\$15,030,933	\$197,776,862	\$187,000,000	\$3,086,218	\$6,332,985	\$320,008,468	\$326,264,206
<b>Revenues in Excess of Expenditures</b>	-169,104	0	-1,657,827	0	4,503,842	12,342	15,071,798	1,041,772

**NOTE:** If necessary, use a continuation sheet to report the Other entities comprising auxiliary operations.