

**ANALYSIS C-2A**  
**Current Unrestricted Fund Expenditures**  
**For the year ended June 30, 2024**

	<u>Total</u>	<u>Salaries &amp; Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expenses</u>	<u>Equipment</u>
Educational and general:						
Instruction-						
Academic affairs	\$ 817,686	\$ 480,617	\$ 128,686	\$ 54,571	\$ 140,609	\$ 13,203
Academic programs abroad	2,388,709	361,511	169,987	198,946	1,651,375	6,890
Agriculture-						
Agricultural economics and agribusiness	642,401	471,301	164,777	3,948	2,375	-
Agricultural and extension education and evaluation	939,348	698,436	208,225	17,509	15,178	-
Animal sciences	1,287,404	884,969	304,493	8,911	89,031	-
Entomology	529,141	397,670	113,743	-	15,527	2,201
Experimental statistics	1,346,401	988,890	340,772	214	16,525	-
Interdisciplinary	13,639	6,025	2,617	1,407	3,590	-
Nutrition and food science	1,104,109	753,923	273,509	25,859	47,821	2,997
Plant, environmental and soil sciences	1,170,700	769,518	289,404	1,720	104,886	5,172
Plant pathology and crop physiology	437,770	327,725	96,076	-	1,494	12,475
Renewable natural resources	1,630,508	1,203,083	416,572	655	10,198	-
Textiles, apparel design and merchandising	1,490,933	1,078,776	368,818	3,475	39,864	-
Total agriculture	10,592,354	7,580,316	2,579,006	63,698	346,489	22,845
Art and design-						
Architecture	2,521,061	1,814,394	617,791	14,468	68,111	6,297
Art	4,473,719	3,238,987	932,893	28,836	249,251	23,752
Interdisciplinary	165,986	20,641	7,900	3,145	125,032	9,268
Interior design	1,150,059	808,771	306,625	7,890	21,251	5,522
Landscape architecture	1,686,541	1,198,072	430,754	6,371	39,420	11,924
Total art and design	9,997,366	7,080,865	2,295,963	60,710	503,065	56,763
Business-						
Accounting	4,913,882	3,568,918	1,289,619	2,145	53,200	-
Economics	4,009,501	2,950,919	988,345	8,078	54,060	8,099
Finance	5,071,793	3,698,843	1,329,604	-	41,931	1,415
Information systems and decision sciences (ISDS)	4,371,667	3,349,398	1,230,277	-	(208,008)	-
Interdisciplinary	(2,780,051)	104,822	11,949	4,298	(2,908,670)	7,550
Management	3,374,652	2,456,603	870,915	5,215	36,510	5,409
Marketing	,372,852	2,554,001	875,734	50,191	(127,485)	20,411
MBA programs	1,724,628	932,193	356,919	59,271	373,290	2,955
Public administration institute	1,206,749	855,574	313,625	15,642	13,763	8,145
Total business	25,265,673	20,471,271	7,266,987	144,840	(2,671,409)	53,984
Center for computation and technology (CCT)	439,562	278,227	104,571	730	43,141	12,893

ANALYSIS C-2A  
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 For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Coast and environment-						
Environmental sciences	1,622,878	1,221,389	389,320	-	6,671	5,498
Oceanography and coastal sciences	2,509,198	1,847,642	648,083	-	13,473	-
Total coast and environment	4,132,076	3,069,031	1,037,403	-	20,144	5,498
Communication across the curriculum	434,885	312,353	118,441	16	4,075	-
Computer charges	1,211,953	-	-	-	1,211,953	-
Continuing education-						
Distance learning	796,220	352,181	140,535	-	303,504	-
Personal enrichment	369	-	-	-	369	-
Pre-college programs	212	-	-	-	212	-
Professional development	8,658	(159)	-	-	8,817	-
Total continuing education	805,459	352,022	140,535	-	312,902	-
Engineering-						
Biological and agricultural	1,381,727	1,007,689	334,900	5,940	31,010	2,188
Chemical	3,786,601	2,734,616	978,217	470	73,298	-
Civil and environmental	3,558,582	2,554,763	853,904	18,180	79,594	52,141
Construction management	2,431,755	1,926,149	540,705	-	(35,099)	-
Digital media arts and engineering	335,255	224,251	111,004	-	-	-
Electrical and computer science	7,492,900	5,736,696	1,591,779	19,311	146,019	(905)
Engineering services	446,522	282,937	136,860	-	26,725	-
Interdisciplinary	,092,211	768,694	248,500	4,412	59,432	11,173
Mechanical and industrial	4,961,211	3,633,688	1,160,055	25,435	129,161	12,872
Petroleum	1,868,366	1,393,567	467,427	113	7,259	-
Total engineering	27,355,130	20,263,050	6,423,351	73,861	517,399	77,469
Gordon A. Cain center	698,047	407,373	194,581	640	93,928	1,525
Graduate school	235,283	234,210	1,073	-	-	-
Honors college	972,320	706,939	263,888	-	1,493	-
Humanities and social sciences-						
Aerospace studies	81,303	52,575	19,291	4,187	5,250	-
African and African American studies	497,725	327,550	114,665	3,427	52,083	-
Communication sciences and disorders	2,237,930	1,606,991	527,660	24,649	65,275	13,355
Communication studies	3,210,259	2,387,827	740,953	16,272	62,377	2,830
English	9,913,317	7,403,197	2,258,989	84,830	110,618	55,683
French studies	2,728,039	2,012,807	673,536	20,997	19,189	1,510
Geography and anthropology	3,717,266	2,759,027	815,862	49,982	87,856	4,539

ANALYSIS C-2A  
 Current Unrestricted Fund Expenditures  
 For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
History	,006,515	2,955,704	921,957	46,113	70,902	11,839
Interdisciplinary	2,559,801	1,679,423	559,932	54,931	265,515	-
Military science	60,721	39,103	14,656	-	6,962	-
Philosophy and religious studies	1,570,672	1,122,053	390,658	13,092	33,746	11,123
Political science	3,291,068	2,397,191	811,576	26,765	54,524	1,012
Psychology	5,202,817	3,899,448	1,123,805	44,887	127,796	6,881
Sociology	,821,534	2,092,656	567,651	13,445	141,554	6,228
World Languages, Literatures, and Cultures	5,245,247	3,743,438	1,390,911	18,738	88,921	3,239
Total humanities and social sciences	47,144,214	34,478,990	10,932,102	422,315	1,192,568	118,239
Human sciences and education-						
Education	5,754,436	4,199,011	1,396,326	47,130	105,866	6,103
Human resource education and workforce development	1,854,585	1,278,386	419,698	23,953	122,794	9,754
Interdisciplinary	(2,026,512)	254,610	99,311	61,150	(2,502,522)	60,939
Kinesiology	4,936,738	3,457,469	1,101,028	38,879	224,427	114,935
Library and information science	1,337,287	939,510	340,133	16,871	40,773	-
Social work	4,170,108	2,964,691	1,003,227	19,567	176,388	6,235
Total human sciences and education	16,026,642	13,093,677	4,359,723	207,550	(1,832,274)	197,966
Information technology services	240,244	173,747	66,497	-	-	-
Intersession	92,023	72,000	20,023	-	-	-
Law Center-						
Center for continuing professional education	620,100	217,321	84,755	15,841	299,778	2,405
Center for energy law	10,051	-	-	-	10,051	-
Instruction	7,678,297	5,134,230	2,035,343	33,692	468,767	6,265
Louisiana law review	52,916	28,090	10,955	-	13,871	-
Summer session	123,407	84,250	18,200	11,727	9,230	-
Total law center	8,484,771	5,463,891	2,149,253	61,260	801,697	8,670
LSU global <sup>2</sup>	360,791	-	-	-	360,791	-
Mass communication	5,764,753	4,197,116	1,463,302	11,518	91,353	1,464
Music and dramatic arts-						
Bands	224,859	155,677	58,983	-	10,199	-
Interdisciplinary	202,376	32,186	8,730	19,705	78,413	63,342
Music	8,019,551	6,083,487	1,848,695	3,858	83,511	-
Theatre	2,811,020	1,974,210	611,183	29,464	184,901	11,262
Total music and dramatic arts	11,257,806	8,245,560	2,527,591	53,027	357,024	74,604

ANALYSIS C-2A  
Current Unrestricted Fund Expenditures  
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Science-						
Biological sciences	10,498,271	7,965,693	2,154,663	1,216	358,127	18,572
Chemistry	454,656	5,121,550	1,132,326	2,332	179,492	18,956
Geology and geophysics	2,355,687	1,736,285	520,116	38,695	54,115	6,476
Interdisciplinary	217,075	166,740	42,903	-	7,432	-
Mathematics	9,638,538	7,384,814	1,941,486	70,170	216,392	25,676
Physics and astronomy	6,089,279	4,651,788	1,310,910	14,010	106,885	5,686
Total science	35,253,506	27,026,870	7,102,404	126,423	922,443	75,366
Student computer labs	811,178	562,776	241,114	432	6,856	-
Summer session	4,258,532	3,179,345	1,050,363	-	28,824	-
University college	12,680	5,431	7,249	-	-	-
Veterinary medicine-						
Analytical Systems	158	-	-	-	158	-
Clinical sciences	9,847,580	5,885,332	2,440,850	162,095	1,268,226	91,077
Comparative biomedical sciences	2,433,893	1,715,030	591,162	10,071	88,635	28,995
Diagnostic lab	232,552	-	-	-	232,552	-
Interdisciplinary	980,654	287,261	100,561	27,795	499,352	65,685
Laboratory animal medicine	700,087	693,439	265,147	-	(258,499)	-
Pathobiological sciences	1,877,104	1,180,387	443,859	9,970	180,169	62,719
Teaching hospital and clinics	7,893,935	1,057,543	436,661	33,327	5,817,005	549,399
Total veterinary medicine	23,965,963	10,818,992	4,278,240	243,258	7,827,598	797,875
Total instruction <sup>6</sup>	239,019,606	168,916,180	54,922,333	1,723,795	11,932,044	1,525,254
Research-						
Art and design-						
Architecture	72,536	59,056	13,480	-	-	-
Art	45,255	31,544	12,073	-	1,638	-
Research and service division	61,691	16,123	-	-	41,818	3,750
Total art and design	179,482	106,723	25,553	-	43,456	3,750
Business-						
Accounting	93,674	67,746	25,928	-	-	-
Center for analytics and research in transportation safety (CARTS)	134,801	83,691	32,186	3,931	14,993	-
Center for economics, business and policy research (CEBPR)	22,777	22,928	8,287	1,344	(9,782)	-
Economics	143,683	97,433	37,290	-	5,925	3,035
Finance	71,043	51,379	19,664	-	-	-
Information systems and decision sciences (ISDS)	58,040	41,975	16,065	-	-	-

ANALYSIS C-2A  
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For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Interdisciplinary	330,938	-	-	-	330,938	-
Management	138,445	100,125	38,320	-	-	-
Marketing	115,925	83,838	32,087	-	-	-
Public administration	68,022	49,194	18,828	-	-	-
Total business	<u>1,177,348</u>	<u>598,309</u>	<u>228,655</u>	<u>5,275</u>	<u>342,074</u>	<u>3,035</u>
Center for advanced microstructures and devices (CAMD)	<u>3,416,816</u>	<u>1,750,154</u>	<u>684,298</u>	<u>3,862</u>	<u>749,752</u>	<u>228,750</u>
Center for computation and technology (CCT)	<u>8,323,292</u>	<u>5,465,297</u>	<u>1,948,753</u>	<u>137,851</u>	<u>563,361</u>	<u>208,030</u>
Center for energy studies	<u>1,383,403</u>	<u>876,837</u>	<u>343,519</u>	<u>17,714</u>	<u>99,538</u>	<u>45,795</u>
Coast and environment-						
Coastal studies institute	1,275	-	-	-	1,275	-
Environmental sciences	1,203,363	845,776	319,011	9,296	17,013	12,267
Interdisciplinary	993,995	520,836	154,400	16,408	235,310	67,041
Oceanography and coastal sciences	2,394,719	1,711,683	618,705	10,513	46,639	7,179
Wetlands biogeochemistry institute	8,722	8,722	-	-	-	-
Total coast and environment	<u>4,602,074</u>	<u>3,087,017</u>	<u>1,092,116</u>	<u>36,217</u>	<u>300,237</u>	<u>86,487</u>
Engineering-						
Biological and agricultural	361,010	262,727	98,283	-	-	-
Center for rotating machinery	(19,315)	-	-	-	(19,315)	-
Chemical	1,992,123	1,489,221	502,502	-	400	-
Civil and environmental	2,427,642	1,702,906	557,569	50,957	61,811	54,399
Construction management	1,035,482	770,782	264,700	-	-	-
Electrical and computer science	4,115,071	2,980,806	1,072,062	20,422	12,995	28,786
Engineering services	489,118	353,135	135,704	-	279	-
Hazardous substance research center	29,682	7,615	765	-	13,151	8,151
Interdisciplinary	54,470	31,483	12,049	6,285	1,671	2,982
Louisiana transportation research center	26,169	-	26,169	-	-	-
Mechanical and industrial	2,354,854	1,690,051	639,254	-	20,549	5,000
Petroleum	1,263,223	863,015	313,703	-	86,505	-
Water resources	52,883	23,975	2,287	6,754	8,261	11,606
Total engineering	<u>14,182,412</u>	<u>10,175,716</u>	<u>3,625,047</u>	<u>84,418</u>	<u>186,307</u>	<u>110,924</u>
Human sciences and education -						
Interdisciplinary	1,275	1,275	-	-	-	-
Kinesiology	483,297	23,829	9,120	-	401,663	48,685
Total human sciences and education	<u>484,572</u>	<u>25,104</u>	<u>9,120</u>	<u>-</u>	<u>401,663</u>	<u>48,685</u>
Humanities and social sciences -						
African and African American Studies	21,684	15,682	6,002	-	-	-
Communication sciences and disorders	126,941	46,371	14,255	11,489	54,826	-

ANALYSIS C-2A  
 Current Unrestricted Fund Expenditures  
 For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Communication studies	23,391	13,975	5,348	860	606	2,602
Geography and anthropology	156,606	106,596	36,993	-	7,634	5,383
History	6,281	-	-	3,279	3,002	-
Interdisciplinary	28,082	12,532	957	8,415	6,178	-
Political science	61,670	33,437	12,885	12,389	273	2,686
Psychology	399,757	188,217	42,794	28,549	117,548	22,649
Sociology	22,000	-	-	-	22,000	-
Total humanities and social sciences	846,412	416,810	119,234	64,981	212,067	33,320
Law Center-						
Center of civil law studies	235,629	163,537	70,994	-	1,098	-
Legal research	191,916	137,983	53,814	-	119	-
Total law center	427,545	301,520	124,808	-	1,217	-
Life course and aging center	85,386	47,797	18,293	-	19,296	-
Louisiana business and technology center	25,704	-	25,704	-	-	-
Louisiana geological survey	735,301	496,456	190,007	18,520	26,048	4,270
Louisiana sea grant	2,627,216	1,774,738	649,156	44,365	99,658	59,299
Mass communication	4,530	-	-	2,617	1,913	-
Music and dramatic arts						
Music	10,340	9,247	1,093	-	-	-
Theatre	42,927	31,045	11,882	-	-	-
Total music and dramatic arts	53,267	40,292	12,975	-	-	-
Research and economic development-						
Center for collaborative knowledge	7,414	5,000	1,914	-	500	-
Coastal sustainability studio	800,000	-	-	-	800,000	-
Council on research	546,293	349,468	145,828	19,690	25,491	5,816
Hurricane center	2,107,402	1,278,515	498,007	5,655	325,225	-
Institute of energy innovation	5,000,000	1,320	581	-	4,998,099	-
Interdisciplinary	20,075	-	-	2,075	18,000	-
Total research and economic development	8,481,184	1,634,303	646,330	27,420	6,167,315	5,816
Science-						
Biological sciences	6,878,879	4,681,953	1,720,396	28,871	288,750	158,909
Chemistry	4,542,723	2,970,838	1,096,794	51,914	251,799	171,378
Geology and geophysics	1,466,586	1,053,810	397,884	12,651	2,241	-
Interdisciplinary	182,894	66,498	17,546	14,707	59,143	25,000

ANALYSIS C-2A  
Current Unrestricted Fund Expenditures  
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Mathematics	3,987,880	2,814,096	1,069,648	82,344	21,792	-
Museum of natural science	170,076	124,700	45,376	-	-	-
Physics and astronomy	5,981,695	4,264,035	1,538,259	7,351	145,368	26,682
Total science	<u>23,210,733</u>	<u>15,975,930</u>	<u>5,885,903</u>	<u>197,838</u>	<u>769,093</u>	<u>381,969</u>
Veterinary medicine-						
Biotechnology and molecular medicine	144,369	132,086	52,789	-	(38,507)	(1,999)
Clinical sciences	2,097,102	983,341	402,388	37,857	634,837	38,679
Comparative biomedical sciences	3,264,158	1,634,081	656,928	28,492	543,881	400,776
Diagnostic laboratory	315,979	272,824	111,858	15	(175,837)	107,119
Equine health studies program	1,103,486	633,500	253,924	13	214,900	1,149
Interdisciplinary	554,336	406,046	12,093	31,111	97,133	7,953
Laboratory animal medicine	29,703	329,125	119,124	2,438	(432,879)	11,895
Pathobiological sciences	3,126,904	1,800,483	625,893	23,891	371,127	305,510
Veterinary teaching hospital	34	-	-	-	34	-
Total veterinary medicine	<u>10,636,071</u>	<u>6,191,486</u>	<u>2,234,997</u>	<u>123,817</u>	<u>1,214,689</u>	<u>871,082</u>
Total research	<u>80,882,748</u>	<u>48,964,489</u>	<u>17,864,468</u>	<u>764,895</u>	<u>11,197,684</u>	<u>2,091,212</u>
Public service-						
Academic affairs	37,349	27,111	10,186	-	52	-
Continuing education-						
Pre-college programs	35,885	-	-	-	35,885	-
Total continuing education	<u>35,885</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>35,885</u>	<u>-</u>
Gordon A. Cain center	284,303	82,369	37,563	-	162,861	1,510
Human sciences and education-						
Early childhood education institute	8,634	4,130	3,300	27	1,177	-
Education	8,376	3,726	1,426	-	3,224	-
Interdisciplinary	200,021	125,085	47,408	1,643	19,945	5,940
Leadership and human resource development	466,083	308,286	126,181	15,277	12,659	3,680
Total human sciences and education	<u>683,114</u>	<u>441,227</u>	<u>178,315</u>	<u>16,947</u>	<u>37,005</u>	<u>9,620</u>
Humanities and social sciences-						
African and African American Studies	1,195	1,195	-	-	-	-
Communication sciences and disorders	199,328	44,692	21,197	15,130	107,596	10,713
Geography and anthropology	725,770	463,938	148,812	23,535	79,545	9,940
Interdisciplinary	22,650	-	-	5,100	17,550	-
Philosophy and religious studies	3,516	2,543	973	-	-	-
Psychology	97,205	58,941	10,887	4,452	22,925	-
Total humanities and social sciences	<u>1,049,664</u>	<u>571,309</u>	<u>181,869</u>	<u>48,217</u>	<u>227,616</u>	<u>20,653</u>

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 For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Law Center-						
Mineral law institute	983	-	-	-	983	-
Public interest law program	7,821	7,821	-	-	-	-
Total law center	8,804	7,821	-	-	983	-
Louisiana sea grant	1,314	-	-	6	1,308	-
LSU Press	369,531	267,248	102,283	-	-	-
Mass communication	1,336,238	1,285,768	293,592	-	(243,122)	-
Office of research and economic development	50,678	36,651	14,027	-	-	-
Science-						
Biological sciences	301	301	-	-	-	-
Mathematics	9,999	7,231	2,768	-	-	-
Total science	10,300	7,532	2,768	-	-	-
Sustainability	1,739	-	-	-	1,739	-
Veterinary medicine-						
Diagnostic laboratory	1,886,581	660,615	295,716	42,463	846,146	41,641
Interdisciplinary	19,931	-	-	-	19,931	-
Teaching hospital	188,710	6,524	-	-	182,186	-
Total veterinary medicine	2,095,222	667,139	295,716	42,463	1,048,263	41,641
Total public service	5,964,141	3,394,175	1,116,319	107,633	1,272,590	73,424
Academic support-						
Libraries-						
Library	16,244,341	5,999,980	2,176,902	46,032	7,702,479	318,948
Subtotal libraries	16,244,341	5,999,980	2,176,902	46,032	7,702,479	318,948
Less allocation to Agricultural Center	(218,224)	(93,836)	(10,911)	-	(113,477)	-
Total libraries	16,026,117	5,906,144	2,165,991	46,032	7,589,002	318,948
Museums-						
Art	984,590	470,556	179,541	1,437	333,056	-
Rural life	706,586	409,725	163,498	-	133,363	-
William A. Brookshire Military Museum	126,972	75,624	27,572	400	23,376	-
Total museums	1,818,148	955,905	370,611	1,837	489,795	-
Academic center for student athletes	2,682,018	1,884,661	606,041	20,473	170,843	-



ANALYSIS C-2A  
 Current Unrestricted Fund Expenditures  
 For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Center for academic success	1,868,335	1,388,553	389,930	10,643	72,487	6,722
Center for community engagement, learning, and leadership	278,401	195,734	73,164	988	8,515	-
Center for energy studies	287,685	217,810	84,460	1,821	(16,406)	-
Coast and environment-						
Administration	1,530,414	1,081,698	410,108	14,431	20,852	3,325
Coastal studies	100,135	105,757	44,764	15,549	(70,335)	4,400
Environmental sciences	32,800	15,753	7,798	2,950	3,349	2,950
Field support services	65,073	82,761	33,662	-	(51,350)	-
Wetlands biogeochemistry institute	427,393	216,690	76,137	30,224	93,529	10,813
Total coast and environment	2,155,815	1,502,659	572,469	63,154	(3,955)	21,488
Community university partnerships	71,290	9,483	3,476	843	57,488	-
Information technology services	4,228,875	-	-	-	4,228,875	-
Institutional effectiveness	632,465	373,254	163,615	6,358	89,186	52
LSU online	954,176	484,821	185,554	-	283,801	-
LSU press	946,424	675,780	270,644	-	-	-
Miscellaneous expenses	159,010	6,200	-	-	152,810	-
Network, infrastructure, and research enablement	4,412,768	3,282,972	1,272,664	8,492	(162,940)	11,580
Shared instrument facility	176,424	43,975	21,767	-	99,267	11,415
Academic administration and personnel development-						
Agriculture	1,336,955	907,634	338,884	27,383	56,826	6,228
Art and design	1,820,391	1,334,636	416,788	11,031	34,938	22,998
Business	4,008,003	2,860,196	1,041,016	27,717	71,732	7,342
Continuing education	1,975,844	649,396	306,393	3,186	1,016,869	-
Engineering	622,447	3,214,438	1,164,488	20,070	197,187	26,264
Graduate school	2,237,906	1,514,171	576,778	16,175	128,376	2,406
Honors college	1,481,686	860,535	321,217	5,484	109,192	185,258
Human sciences and education	19,691,569	12,884,250	5,614,206	89,066	1,080,762	23,285
Humanities and social sciences	3,574,378	2,437,098	898,027	5,435	220,073	13,745
Law center	2,062,059	1,045,375	387,949	15,822	568,776	44,137
Mass communication	787,840	596,294	154,769	3,148	30,676	2,953
Music and dramatic arts	859,547	619,646	226,338	-	13,563	-
Office of research	376,751	270,068	103,362	3,214	107	-

**ANALYSIS C-2A**  
**Current Unrestricted Fund Expenditures**  
**For the year ended June 30, 2024**

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Research	76,130	12,985	-	23,185	36,575	3,385
Science	4,454,536	2,995,743	1,087,198	64,232	282,820	24,543
Stephenson national center for security research and training	36,987	-	36,987	-	-	-
University college	2,662,159	1,847,318	699,282	5,760	90,040	19,759
Veterinary medicine	5,489,014	3,252,717	1,398,110	86,446	712,790	38,951
Total academic administration and personnel development	<u>57,554,202</u>	<u>37,302,500</u>	<u>14,771,792</u>	<u>407,354</u>	<u>4,651,302</u>	<u>421,254</u>
Total academic support	<u>94,252,153</u>	<u>54,230,451</u>	<u>20,952,178</u>	<u>567,995</u>	<u>17,710,070</u>	<u>791,459</u>
Student services-						
Continuing education	<u>515,572</u>	<u>290,620</u>	<u>149,868</u>	<u>-</u>	<u>75,084</u>	<u>-</u>
Enrollment management	<u>2,617,897</u>	<u>558,595</u>	<u>119,465</u>	<u>18,429</u>	<u>1,917,605</u>	<u>3,803</u>
Engineering	<u>6,779</u>	<u>-</u>	<u>-</u>	<u>(17,392)</u>	<u>24,171</u>	<u>-</u>
Graduate school student recruitment	<u>21,133</u>	<u>-</u>	<u>-</u>	<u>950</u>	<u>20,183</u>	<u>-</u>
Humanities and social sciences student recruitment	<u>27,757</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>27,757</u>	<u>-</u>
Information technology	<u>13,418,109</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>13,418,109</u>	<u>-</u>
Law center-						
Admissions	606,093	321,134	119,540	44,796	120,623	-
Career services	490,238	327,796	127,840	6,632	27,970	-
International programs	1,398	1,006	392	-	-	-
Law center allocation from LSU	110,641	73,023	8,851	-	28,767	-
Student activities	26,830	-	-	500	26,330	-
Student records	339,091	187,506	80,219	8,878	62,488	-
Total law center	<u>1,574,291</u>	<u>910,465</u>	<u>336,842</u>	<u>60,806</u>	<u>266,178</u>	<u>-</u>
Office of assessment and evaluation	<u>697,389</u>	<u>533,772</u>	<u>174,847</u>	<u>-</u>	<u>(11,230)</u>	<u>-</u>
Records and registration	<u>1,595,074</u>	<u>993,680</u>	<u>365,879</u>	<u>19,100</u>	<u>207,913</u>	<u>8,502</u>
Undergraduate admissions and student aid	<u>7,536,460</u>	<u>3,516,495</u>	<u>1,364,647</u>	<u>245,215</u>	<u>2,362,597</u>	<u>47,506</u>
Counseling and career guidance-						
Career planning and placement	<u>1,327,915</u>	<u>958,698</u>	<u>369,217</u>	<u>-</u>	<u>-</u>	<u>-</u>
Social and cultural development-						
Campus life	7,532	-	7,023	-	509	-

ANALYSIS C-2A  
 Current Unrestricted Fund Expenditures  
 For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Disability services	1,421,897	767,770	272,373	367	373,837	7,550
International cultural center	71,945	902	2,409	-	68,634	-
International programs	649,418	434,142	165,970	18,656	30,650	-
International students	660,563	422,066	171,923	4,763	61,811	-
Multicultural programs	198,289	149,731	41,285	317	6,956	-
Office of dean of students	486,682	353,260	133,422	-	-	-
Student advocacy and accountability	507,690	358,143	138,874	-	10,673	-
Student government	9,300	9,300	-	-	-	-
Vice president for student affairs	668,270	685,731	268,444	37,135	(326,536)	3,496
Women's center	229,761	173,493	50,449	-	5,819	-
<b>Total social and cultural development</b>	<b>4,911,347</b>	<b>3,354,538</b>	<b>1,252,172</b>	<b>61,238</b>	<b>232,353</b>	<b>11,046</b>
Veterinary medicine allocation from LSU	119,144	73,663	11,333	-	34,148	-
<b>Subtotal student services</b>	<b>34,368,867</b>	<b>11,190,526</b>	<b>4,144,270</b>	<b>388,346</b>	<b>18,574,868</b>	<b>70,857</b>
Less allocation to Law Center	(110,641)	(73,023)	(8,851)	-	(28,767)	-
Less allocation to Veterinary medicine	(113,328)	(73,663)	(11,333)	-	(28,332)	-
<b>Total student services</b>	<b>34,144,898</b>	<b>11,043,840</b>	<b>4,124,086</b>	<b>388,346</b>	<b>18,517,769</b>	<b>70,857</b>
<b>Institutional support-</b>						
<b>Executive management-</b>						
Board of supervisors	278,111	167,782	57,583	10,252	34,822	7,672
President	6,832,781	4,334,351	1,656,448	78,209	727,417	36,356
Executive Vice President and Provost	2,855,731	1,676,979	623,968	36,114	507,766	10,904
Vice President and chief data officer	1,719,143	1,097,064	405,214	26,743	170,424	19,698
Vice President for finance and administration	1,129,820	997,261	382,320	36,249	(290,087)	4,077
Vice President for health affairs	76,490	54,877	21,003	381	229	-
Vice President for research and economic development	4,547,673	3,073,053	1,187,963	54,746	203,826	28,085
Vice President for strategic communications	3,211,726	1,806,011	667,436	7,081	593,210	137,988
Vice President for strategy and public policy	529,695	359,677	130,439	6,247	11,763	21,569
Vice President of external affairs	427,589	299,606	114,072	10,097	3,814	-
<b>Total executive management</b>	<b>21,608,759</b>	<b>13,866,661</b>	<b>5,246,446</b>	<b>266,119</b>	<b>1,963,184</b>	<b>266,349</b>
<b>Fiscal operations-</b>						
Accounting services	9,354,394	6,584,420	2,508,699	46,381	195,205	19,689
Budget and planning	1,220,067	843,348	360,012	9,832	5,035	1,840
Miscellaneous expenses	8,032,449	5,014	(814,592)	-	8,842,027	-
Procurement and property management	2,480,919	1,722,271	671,143	2,069	81,901	3,535
<b>Total fiscal operations</b>	<b>21,087,829</b>	<b>9,155,053</b>	<b>2,725,262</b>	<b>58,282</b>	<b>9,124,168</b>	<b>25,064</b>

ANALYSIS C-2A  
Current Unrestricted Fund Expenditures  
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
General administrative services-						
Central Support	1,141,469	762,705	291,908	-	86,856	-
College work study programs	(16,416)	(16,416)	-	-	-	-
Diversity	514,319	341,580	141,958	1,442	22,472	6,867
EOC operations	567,125	349,189	133,644	-	39,103	45,189
Human resource management	4,136,103	2,865,607	1,092,551	50,002	109,849	18,094
Information technology services	9,746,606	5,919,483	2,334,188	152,828	1,214,536	125,571
Institutional effectiveness	66,541	9,643	33	13,985	42,880	-
Office of assessment and evaluation	110,160	-	-	-	110,160	-
Risk Management	1,376,594	-	-	-	1,376,594	-
Staff senate	64,490	44,197	16,915	-	3,378	-
Telecommunications	4,121,705	5,118,460	1,931,277	763	(4,801,707)	1,872,912
Veterinary medicine	3,320,793	2,067,985	401,415	13,292	822,995	15,106
<b>Total general administrative services</b>	<b>25,149,489</b>	<b>17,462,433</b>	<b>6,343,889</b>	<b>232,312</b>	<b>(972,884)</b>	<b>2,083,739</b>
Law center-						
Administration	1,728,338	1,260,427	391,008	10,167	62,011	4,725
Allocation from LSU	329,292	144,888	19,758	-	164,646	-
Alumni affairs	275,347	205,418	69,340	-	589	-
Diploma and commencement	4,670	1,000	390	-	3,280	-
Membership in organizations	46,612	-	-	-	46,612	-
Official functions	15,064	-	-	-	15,064	-
Worker's compensation	20,160	-	-	-	20,160	-
<b>Total law center</b>	<b>2,419,483</b>	<b>1,611,733</b>	<b>480,496</b>	<b>10,167</b>	<b>312,362</b>	<b>4,725</b>
Logistical services-						
Casualty insurance	3,862,237	-	-	-	3,862,237	-
Commencements	487,286	1,250	478	-	485,558	-
<b>Total logistical services</b>	<b>4,349,523</b>	<b>1,250</b>	<b>478</b>	<b>-</b>	<b>4,347,795</b>	<b>-</b>
<b>Subtotal institutional support</b>	<b>74,615,083</b>	<b>42,097,130</b>	<b>14,796,571</b>	<b>566,880</b>	<b>14,774,625</b>	<b>2,379,877</b>
Less allocation to Agricultural Center	(3,349,581)	(2,110,317)	(291,515)	-	(947,749)	-
Less allocation to Law Center	(801,312)	(529,175)	(72,597)	-	(199,540)	-
Less allocation to Pennington	(1,279,640)	(890,179)	(122,715)	-	(266,746)	-
Less allocation to Veterinary Medicine	(2,386,514)	(1,572,382)	(218,197)	-	(595,935)	-
Less allocation to University Departments	(91,668)	(58,217)	(7,984)	-	(25,467)	-
Less allocation to Auxiliaries	(7,099,504)	(4,407,372)	(1,762,807)	-	(929,325)	-
<b>Total institutional support</b>	<b>59,606,864</b>	<b>32,529,488</b>	<b>12,320,756</b>	<b>566,880</b>	<b>11,809,863</b>	<b>2,379,877</b>
Operation and maintenance of plant-						
General operations-						

ANALYSIS C-2A  
 Current Unrestricted Fund Expenditures  
 For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Administration	2,185,855	1,426,932	591,504	14,452	128,281	24,686
Building operations	10,495,609	7,442,945	2,871,349	-	152,448	28,867
Campus police	8,930,238	6,662,765	2,576,004	12,359	(449,158)	128,268
Customer service center	377,397	276,768	99,516	-	1,113	-
Disaster Relief	12,881	-	-	-	12,881	-
Electricity, gas, water, and sewer	13,142,299	2,090,189	814,428	3,265	9,925,171	309,246
Energy efficiency service	8,005,133	-	-	-	8,005,133	-
Elevator maintenance	463,428	-	-	-	463,428	-
Environmental health and safety	953,705	677,047	248,118	4,427	21,541	2,572
Environmental maintenance	297,704	76,960	29,455	-	191,289	-
Fire, security and generators	1,075,841	379,530	142,157	-	554,154	-
Landscape services	4,544,785	2,918,556	1,131,801	2,398	400,766	91,264
Maintenance	8,074,344	4,401,864	1,713,184	7,725	943,059	1,008,512
Moving of university departments	140,931	-	-	-	122,769	18,162
Planning design and construction	2,868,373	2,389,632	966,403	-	(487,662)	-
Refuse collection	40,735	10,250	-	2,895	27,590	-
Risk management	1,271,993	446,136	168,301	2,655	653,592	1,309
Telecommunication systems	80,594	-	-	-	80,594	-
Truck service	2,438,755	1,411,633	555,440	-	462,212	9,470
Total general operations	<u>65,400,600</u>	<u>30,611,207</u>	<u>11,907,660</u>	<u>50,176</u>	<u>21,209,201</u>	<u>1,622,356</u>
Law center-						
Alterations and repairs	324,035	-	-	-	324,035	-
Building operations	118,800	-	-	-	118,800	-
Police security	52,132	-	-	-	52,132	-
Property insurance	289,087	-	-	-	289,087	-
Utilities	336,170	-	-	-	336,170	-
Total law center	<u>1,120,224</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,120,224</u>	<u>-</u>
South campus operations-						
Building operations and maintenance	418,787	-	-	-	418,787	-
Total south campus operations	<u>418,787</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>418,787</u>	<u>-</u>
Veterinary medicine general operations-						
Building operations and maintenance	7,717,586	1,554,206	558,419	8,437	5,249,144	347,380
Total veterinary medicine-general operations	<u>7,717,586</u>	<u>1,554,206</u>	<u>558,419</u>	<u>8,437</u>	<u>5,249,144</u>	<u>347,380</u>
Property insurance	7,338,113	-	-	-	7,338,113	-
Subtotal operation and maintenance of plant	<u>81,995,310</u>	<u>32,165,413</u>	<u>12,466,079</u>	<u>58,613</u>	<u>35,335,469</u>	<u>1,969,736</u>
Less allocation to Agricultural Center	<u>(4,208,608)</u>	<u>(1,245,096)</u>	<u>(166,013)</u>	<u>-</u>	<u>(2,797,499)</u>	<u>-</u>
Total operation and maintenance of plant	<u>77,786,702</u>	<u>30,920,317</u>	<u>12,300,066</u>	<u>58,613</u>	<u>32,537,970</u>	<u>1,969,736</u>

ANALYSIS C-2A  
Current Unrestricted Fund Expenditures  
For the year ended June 30, 2024

	<u>Total</u>	<u>Salaries &amp; Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expenses</u>	<u>Equipment</u>
Scholarships and fellowships	<u>143,555,061</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>143,555,061</u>	<u>-</u>
Total educational and general expenditures	<u>735,212,173</u>	<u>349,998,940</u>	<u>123,600,206</u>	<u>4,178,157</u>	<u>248,533,051</u>	<u>8,901,819</u>
Nonmandatory transfers for- Other	<u>5,711,627</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,711,627</u>	<u>-</u>
Total transfers	<u>5,711,627</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,711,627</u>	<u>-</u>
Total expenditures and transfers	<u>\$ 740,923,800</u>	<u>\$ 349,998,940</u>	<u>\$ 123,600,206</u>	<u>\$ 4,178,157</u>	<u>\$ 254,244,678</u>	<u>\$ 8,901,819</u>