

ANALYSIS C-2A
 Current Unrestricted Fund Expenditures
 For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:						
Instruction-						
Academic affairs	\$ 287,724	\$ 198,083	\$ 46,509	\$ 3,768	\$ 39,364	\$ -
Academic programs abroad	1,096,734	150,203	94,533	18,598	831,305	2,095
Agriculture-						
Agricultural economics and agribusiness	494,221	318,483	134,700	4,909	21,979	14,150
Agricultural and extension education and evaluation	951,649	652,554	233,440	27,545	28,030	10,080
Animal sciences	1,310,493	856,059	294,844	649	97,055	61,886
Entomology	456,163	332,454	103,536	1,035	17,439	1,699
Experimental statistics	1,348,330	959,798	368,153	-	19,047	1,332
Interdisciplinary	10,167	1,543	628	317	4,895	2,784
Nutrition and food science	1,003,935	680,656	252,572	2,542	52,864	15,301
Plant, environmental and soil sciences	1,132,428	730,790	272,123	3,817	111,232	14,466
Plant pathology and crop physiology	406,769	288,199	114,289	-	1,282	2,999
Renewable natural resources	1,460,849	979,176	406,671	-	41,904	33,098
Textiles, apparel design and merchandising	1,264,663	904,123	327,834	475	30,748	1,483
Total agriculture	9,839,667	6,703,835	2,508,790	41,289	426,475	159,278
Art and design-						
Architecture	2,017,437	1,443,022	507,578	8,024	33,460	25,353
Art	3,944,511	2,709,692	972,236	15,240	210,137	37,206
Interdisciplinary	237,240	13,635	4,688	3,279	188,948	26,690
Interior design	1,047,565	720,044	286,797	457	34,249	6,018
Landscape architecture	1,502,600	1,051,437	390,151	22,536	29,791	8,685
Total art and design	8,749,353	5,937,830	2,161,450	49,536	496,585	103,952
Business-						
Accounting	4,512,267	3,252,191	1,245,857	-	14,219	-
Economics	3,888,653	2,823,545	1,028,196	-	30,179	6,733
Finance	4,960,605	3,548,748	1,367,566	-	38,240	6,051
Information systems and decision sciences (ISDS)	4,248,311	3,129,084	1,240,970	91	(121,834)	-
Interdisciplinary	(1,619,947)	68,937	17,065	-	(1,705,949)	-
Management	2,567,868	1,825,791	712,708	9,660	19,709	-

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For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Marketing	3,439,896	2,475,518	948,365	2,191	9,874	3,948
MBA programs	1,768,524	1,118,965	390,541	1,993	253,272	3,753
Public administration institute	1,072,097	757,121	293,492	11,062	10,422	-
Total business	24,838,274	18,999,900	7,244,760	24,997	(1,451,868)	20,485
Center for computation and technology (CCT)	475,884	339,305	138,412	1,421	(3,254)	-
Coast and environment-						
Environmental sciences	1,341,057	967,622	375,403	-	(1,968)	-
Interdisciplinary	46,538	31,600	8,703	-	6,235	-
Oceanography and coastal sciences	2,256,620	1,633,036	609,040	2,650	9,532	2,362
Total coast and environment	3,644,215	2,632,258	993,146	2,650	13,799	2,362
Communication across the curriculum	422,064	273,027	108,575	313	32,669	7,480
Continuing education-						
Distance learning	431,626	261,812	112,429	-	57,385	-
Fire and emergency training institute (FETI)	4,121,456	1,006,598	426,567	59,000	2,534,604	94,687
Personal enrichment	75,436	1,182	416	1,860	71,978	-
Pre-college programs	33,871	-	-	-	33,871	-
Professional development	1,175,576	591,672	232,625	5,072	346,207	-
Total continuing education	5,837,965	1,861,264	772,037	65,932	3,044,045	94,687
Engineering-						
Biological and agricultural	1,107,719	786,570	291,843	1,143	28,010	153
Chemical	3,471,775	2,454,594	895,737	-	114,901	6,543
Civil and environmental	3,312,769	2,287,509	814,366	1,955	133,927	75,012
Construction management	1,662,120	1,242,632	440,450	-	(20,962)	-
Digital media arts and engineering	169,914	114,807	55,107	-	-	-
Electrical and computer science	4,622,831	3,412,612	1,058,619	1,219	124,135	26,246
Engineering services	557,125	276,211	128,975	-	131,631	20,308
Interdisciplinary	1,111,066	815,252	259,802	611	33,632	1,769
Mechanical and industrial	4,470,063	3,160,422	1,096,285	8,885	179,593	24,878
Petroleum	1,789,951	1,298,604	483,033	-	8,314	-
Total engineering	22,275,333	15,849,213	5,524,217	13,813	733,181	154,909

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For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Gordon A. Cain center	547,076	363,402	153,486	192	24,206	5,790
Graduate school	185,358	182,726	2,632	-	(2,446)	2,446
Honors college	593,908	424,773	167,123	-	2,012	-
Humanities and social sciences-						
Aerospace studies	74,028	48,911	19,698	-	5,419	-
Communication sciences and disorders	2,211,066	1,471,620	532,351	12,135	(13,227)	208,187
Communication studies	3,050,582	2,198,153	749,833	13,877	55,068	33,651
English	8,604,742	6,287,146	2,094,380	38,312	157,124	27,780
French studies	2,667,831	1,889,166	698,561	35,710	42,895	1,499
Geography and anthropology	3,375,919	2,393,227	819,491	25,293	123,886	14,022
History	3,494,551	2,531,933	855,853	29,822	66,634	10,309
Interdisciplinary	2,725,662	1,553,966	553,417	21,033	597,246	-
Military science	39,018	24,459	9,953	-	4,606	-
Philosophy and religious studies	1,712,113	1,206,819	447,699	7,515	36,357	13,723
Political science	3,506,788	2,539,246	898,670	21,445	39,965	7,462
Psychology	4,355,456	3,176,519	1,065,318	18,610	90,474	4,535
Sociology	2,780,159	2,048,342	676,056	19,578	29,245	6,938
World Languages, Literatures, and Cultures	4,778,207	3,253,700	1,284,825	10,621	164,549	64,512
Total humanities and social sciences	43,376,122	30,623,207	10,706,105	253,951	1,400,241	392,618
Human sciences and education-						
Education	5,345,483	3,677,240	1,450,534	21,860	184,823	11,026
Human resource education and workforce development	1,561,734	1,077,395	440,157	4,569	38,285	1,328
Interdisciplinary	(288,801)	252,294	106,687	44,623	(696,966)	4,561
Kinesiology	3,885,927	2,664,523	948,481	14,038	174,825	84,060
Library and information science	1,097,842	752,612	292,252	9,737	35,244	7,997
Social work	3,932,962	3,045,602	1,129,292	21,227	(292,483)	29,324
Total human sciences and education	15,535,147	11,469,666	4,367,403	116,054	(556,272)	138,296
Information technology services	371,217	263,376	107,841	-	-	-
Intersession	95,821	75,000	20,821	-	-	-

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For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Law Center-						
Center for continuing professional education	291,709	189,006	74,468	6,519	21,716	-
Center for energy law	184	-	-	-	184	-
Instruction	8,047,375	5,422,844	2,157,409	28,479	438,643	-
Louisiana law review	62,678	44,300	17,454	-	924	-
Summer session	48,035	42,165	27,709	-	(21,839)	-
Total law center	8,449,981	5,698,315	2,277,040	34,998	439,628	-
LSU global	399,380	-	-	-	399,380	-
Mass communication	5,262,740	3,840,154	1,345,221	5,277	68,456	3,632
Music and dramatic arts-						
Bands	248,378	170,882	64,926	-	12,570	-
Interdisciplinary	399,535	99,096	5,784	26,535	211,519	56,601
Music	6,502,273	4,667,119	1,622,474	5,318	187,487	19,875
Theatre	2,535,833	1,589,658	566,267	16,716	252,511	110,681
Total music and dramatic arts	9,686,019	6,526,755	2,259,451	48,569	664,087	187,157
Science-						
Biological sciences	9,598,339	7,073,962	2,071,517	436	347,200	105,224
Chemistry	5,408,469	3,980,920	1,090,678	1,440	300,936	34,495
Geology and geophysics	2,305,442	1,631,608	570,668	12,562	57,433	33,171
Interdisciplinary	254,994	153,171	39,298	-	62,525	-
Mathematics	7,868,088	5,856,710	1,781,086	29,631	84,410	116,251
Physics and astronomy	5,545,679	3,715,069	1,321,137	24,304	290,368	194,801
Total science	30,981,011	22,411,440	6,874,384	68,373	1,142,872	483,942
Stephenson national center for security research and training-						
Interdisciplinary	313,561	-	-	3,699	166,077	143,785
Total SNCSRT	313,561	-	-	3,699	166,077	143,785
Student computer labs	692,300	488,512	198,788	4,045	955	-
Summer session	4,770,043	3,495,653	1,274,866	-	(476)	-

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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
University college	15,579	7,907	7,672	-	-	-
Veterinary medicine-						
Clinical sciences	10,099,964	6,163,490	2,664,575	67,804	1,055,354	148,741
Comparative biomedical sciences	2,276,214	1,485,464	596,365	9,697	138,123	46,565
Continuing education	13,192	8,883	3,824	-	(2,683)	3,168
Interdisciplinary	574,609	175,043	34,774	602	203,020	161,170
Laboratory animal medicine	675,941	569,716	232,688	-	(223,149)	96,686
Pathobiological sciences	2,239,720	1,204,513	583,013	427	197,332	254,435
Teaching hospital and clinics	3,058,302	254,093	91,573	32	2,533,376	179,228
Total veterinary medicine	18,937,942	9,861,202	4,206,812	78,562	3,901,373	889,993
Total instruction	217,680,418	148,677,006	53,562,074	836,037	11,812,394	2,792,907
Art and design-						
Research and service division	51,073	8,557	-	-	38,519	3,997
Total art and design	51,073	8,557	-	-	38,519	3,997
Business-						
Accounting	99,270	70,558	28,712	-	-	-
Center for analytics and research in transportation safety (CARTS)	106,311	60,790	15,085	3,061	24,203	3,172
Economics	142,081	100,987	41,094	-	-	-
Finance	133,413	94,826	38,587	-	-	-
Information systems and decision sciences (ISDS)	83,272	59,187	24,085	-	-	-
Management	98,756	70,193	28,563	-	-	-
Marketing	177,775	126,357	51,418	-	-	-
Public administration	32,385	23,018	9,367	-	-	-
Total business	873,263	605,916	236,911	3,061	24,203	3,172
Center for advanced microstructures and devices (CAMD)	3,329,893	1,624,226	680,017	5,512	846,889	173,249
Center for computation and technology (CCT)	7,285,589	4,620,409	1,770,097	30,558	736,671	127,854
Center for energy studies	1,125,542	782,790	315,085	655	27,012	-

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For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Coast and environment-						
Coastal studies institute	801	-	-	-	801	-
Environmental sciences	1,216,092	826,752	327,055	16,449	40,548	5,288
Interdisciplinary	707,629	477,721	149,102	3,087	73,051	4,668
Oceanography and coastal sciences	2,663,276	1,783,151	711,468	6,727	50,784	111,146
Wetlands biogeochemistry institute	9,514	9,514	-	-	-	-
Total coast and environment	4,597,312	3,097,138	1,187,625	26,263	165,184	121,102
Engineering-						
Biological and agricultural	253,210	179,974	73,236	-	-	-
Chemical	1,797,990	1,339,425	452,351	6,207	7	-
Civil and environmental	2,078,437	1,388,439	516,227	26,277	64,942	82,552
Construction management	862,935	613,348	249,587	-	-	-
Electrical and computer science	3,363,095	2,390,033	972,273	3,786	670	(3,667)
Engineering services	433,610	305,110	123,797	2,929	421	1,353
Hazardous substance research center	29,366	15,500	814	-	11,959	1,093
Interdisciplinary	29,841	18,616	11,177	-	(1,128)	1,176
Louisiana transportation research center	46,086	1,550	44,536	-	-	-
Mechanical and industrial	2,364,610	1,663,003	684,584	-	17,023	-
Petroleum	1,443,160	901,345	344,874	-	136,197	60,744
Water resources	51,838	20,173	6,243	-	14,624	10,798
Total engineering	12,754,178	8,836,516	3,479,699	39,199	244,715	154,049
Human sciences and education -						
Kinesiology	249,999	-	-	499	221,833	27,667
Total human sciences and education	249,999	-	-	499	221,833	27,667
Humanities and social sciences -						
Communication sciences and disorders	58,326	31,315	10,119	996	15,896	-
Communication studies	25,059	17,811	7,248	-	-	-
English	99,665	70,828	28,822	-	15	-
Geography and anthropology	165,579	94,101	47,722	-	12,463	11,293
History	5,704	4,054	1,650	-	-	-
Interdisciplinary	20,187	10,868	1,017	5,498	2,804	-
Political science	24,328	16,226	6,603	1,097	402	-
Psychology	237,816	53,046	18,381	10,512	91,993	63,884
Sociology	20,475	-	-	-	20,475	-
Total humanities and social sciences	657,139	298,249	121,562	18,103	144,048	75,177



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Law Center-						
Center of civil law studies	191,198	135,472	53,413	-	2,313	-
Legal research	313,650	225,000	88,650	-	-	-
Total law center	504,848	360,472	142,063	-	2,313	-
Louisiana business and technology center	366,128	101,731	41,397	-	223,000	-
Louisiana geological survey	2,111,119	634,038	295,635	2,372	1,054,167	124,907
Louisiana sea grant	2,348,200	1,521,962	574,821	20,594	205,657	25,166
Mass communication	417	-	-	417	-	-
Research and economic development-						
Center for collaborative knowledge	11,760	6,500	2,442	-	2,818	-
Council on research	703,078	489,269	192,638	8,528	8,102	4,541
Health disparities initiative	18,575	-	-	-	18,575	-
Hurricane center	461,701	320,288	127,732	12,978	703	-
Institute of energy innovation	4,000,000	-	-	-	4,000,000	-
Interdisciplinary	90,536	64,350	26,186	-	-	-
National cancer institute designation	1,000,000	-	-	-	1,000,000	-
Total research and economic development	6,285,650	880,407	348,998	21,506	5,030,198	4,541
Science-						
Biological sciences	6,315,540	3,931,722	1,569,507	10,081	638,624	165,606
Chemistry	4,394,881	2,773,520	1,076,755	55,166	247,040	242,400
Geology and geophysics	1,492,296	1,049,238	431,827	-	11,231	-
Interdisciplinary	105,662	49,252	24,013	569	31,828	-
Mathematics	3,131,402	2,224,301	905,125	1,976	-	-
Museum of natural science	134,387	90,616	43,771	-	-	-
Physics and astronomy	4,447,994	3,206,338	1,214,903	-	9,883	16,870
Total science	20,022,162	13,324,987	5,265,901	67,792	938,606	424,876
Veterinary medicine-						
Biotechnology and molecular medicine	220,876	235,146	111,013	1,931	(371,367)	244,153
Clinical sciences	1,624,144	753,178	323,136	21,526	495,770	30,534
Comparative biomedical sciences	2,374,973	1,351,862	564,927	6,318	224,074	227,792

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Diagnostic laboratory	123,412	162,795	71,449	-	(110,832)	-
Equine health studies program	1,127,581	612,778	248,984	128	239,438	26,253
Interdisciplinary	364,224	342,300	-	648	21,276	-
Laboratory animal medicine	54	385,320	149,744	4,193	(543,448)	4,245
Pathobiological sciences	2,406,996	1,356,185	639,318	411	239,815	171,267
Veterinary teaching hospital	1,815	-	-	-	1,815	-
Total veterinary medicine	8,244,075	5,199,564	2,108,571	35,155	196,541	704,244
Total research	70,806,587	41,896,962	16,568,382	271,686	10,099,556	1,970,001
Public service--						
Art and design--						
Landscape architecture	6,065	4,311	1,754	-	-	-
Total art and design	6,065	4,311	1,754	-	-	-
Center for computation and technology (CCT)	13,194	9,378	3,816	-	-	-
Center for energy studies	175,895	123,831	50,390	-	1,674	-
Coast and environment--						
Oceanography and coastal science	34,205	24,312	9,893	-	-	-
Total coast and environment	34,205	24,312	9,893	-	-	-
Continuing education--						
Pre-college programs	86,353	42,496	20,398	-	23,459	-
Total continuing education	86,353	42,496	20,398	-	23,459	-
Disaster relief	163,818	104,422	42,492	-	16,904	-
Engineering--						
Electrical and computer science	13,194	9,378	3,816	-	-	-
Total engineering	13,194	9,378	3,816	-	-	-
Gordon A. Cain center	203,708	39,808	18,590	53	145,257	-

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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Human sciences and education-						
Education	3,433	-	-	-	3,433	-
Interdisciplinary	86,007	50,697	23,679	346	11,285	-
Leadership and human resource development	293,226	200,331	63,753	14,063	11,892	3,187
Total human sciences and education	<u>382,666</u>	<u>251,028</u>	<u>87,432</u>	<u>14,409</u>	<u>26,610</u>	<u>3,187</u>
Humanities and social sciences-						
Communication sciences and disorders	177,181	51,999	24,960	3,452	88,672	8,098
Geography and anthropology	714,972	451,686	161,283	7,807	62,068	32,128
Interdisciplinary	17,651	-	-	-	17,651	-
Psychology	118,197	80,896	10,079	-	21,839	5,383
Total humanities and social sciences	<u>1,028,001</u>	<u>584,581</u>	<u>196,322</u>	<u>11,259</u>	<u>190,230</u>	<u>45,609</u>
Law Center-						
Mineral law institute	34	-	-	-	34	-
Public interest law program	23,464	23,464	-	-	-	-
Total law center	<u>23,498</u>	<u>23,464</u>	<u>-</u>	<u>-</u>	<u>34</u>	<u>-</u>
LSU Press	<u>346,536</u>	<u>246,307</u>	<u>100,229</u>	<u>-</u>	<u>-</u>	<u>-</u>
Mass communication	<u>1,322,178</u>	<u>1,258,343</u>	<u>331,202</u>	<u>-</u>	<u>(267,367)</u>	<u>-</u>
Science-						
Interdisciplinary	52,853	27,755	15,555	-	9,543	-
Mathematics	9,903	7,039	2,864	-	-	-
Total science	<u>62,756</u>	<u>34,794</u>	<u>18,419</u>	<u>-</u>	<u>9,543</u>	<u>-</u>
Veterinary medicine-						
Diagnostic laboratory	1,206,907	93,500	47,608	1,657	998,248	65,894
Interdisciplinary	1,800	-	-	-	1,800	-
Teaching hospital	161,512	-	16,765	-	144,747	-
Total veterinary medicine	<u>1,370,219</u>	<u>93,500</u>	<u>64,373</u>	<u>1,657</u>	<u>1,144,795</u>	<u>65,894</u>
Total public service	<u>5,232,286</u>	<u>2,849,953</u>	<u>949,126</u>	<u>27,378</u>	<u>1,291,139</u>	<u>114,690</u>

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 For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Academic support-						
Libraries-						
Library	14,091,194	5,166,952	1,983,212	15,516	6,592,048	333,466
Subtotal libraries	14,091,194	5,166,952	1,983,212	15,516	6,592,048	333,466
Less allocation to Agricultural Center	(206,399)	(88,752)	(10,320)	-	(107,327)	-
Total libraries	13,884,795	5,078,200	1,972,892	15,516	6,484,721	333,466
Museums-						
Art	981,294	474,876	200,783	-	305,635	-
Rural life	573,150	292,262	110,089	149	170,650	-
Total museums	1,554,444	767,138	310,872	149	476,285	-
Academic center for student athletes	2,441,121	1,653,212	579,132	16,608	190,639	1,530
Center for academic success	1,755,409	1,250,978	399,383	6,649	90,421	7,978
Center for advanced microstructures and devices (CAMD)	(25)	-	-	-	(25)	-
Center for community engagement, learning, and leadership	248,885	177,150	67,496	(397)	2,746	1,890
Center for energy studies	271,918	204,744	83,103	-	(15,929)	-
Coast and environment-						
Administration	1,369,122	932,297	370,888	111	37,579	28,247
Coastal studies	145,047	129,874	69,391	9,670	(82,671)	18,783
Environmental sciences	4,470	-	-	4,449	21	-
Field support services	55,773	76,275	31,554	-	(52,056)	-
Wetlands biogeochemistry institute	293,108	183,328	68,302	3,828	30,336	7,314
Total coast and environment	1,867,520	1,321,774	540,135	18,058	(66,791)	54,344
Community university partnerships	25,345	9,010	3,666	-	12,669	-
Information technology services	2,954,279	-	-	-	2,954,279	-

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Institutional effectiveness	728,391	456,277	185,671	3,860	80,027	2,556
LSU online	761,667	451,917	205,888	-	103,862	-
LSU press	877,609	602,618	274,991	-	-	-
Miscellaneous expenses	134,502	952	-	-	133,550	-
Network, infrastructure, and research enablement	15,727,651	2,385,016	989,278	1,586	12,341,929	9,842
Shared instrument facility	412,675	-	-	-	287,170	125,505
Academic administration and personnel development-						
Agriculture	1,249,438	803,162	311,317	27,509	87,703	19,747
Art and design	1,768,952	1,238,124	457,192	22,066	34,237	17,333
Business	3,117,853	2,194,451	890,360	-	33,042	-
Collaborative academic programs	104,996	65,296	26,571	-	7,023	6,106
Continuing education	1,193,796	580,254	265,836	-	296,617	51,089
Engineering	3,866,275	2,717,078	1,034,394	6,603	104,725	3,475
Graduate school	1,960,253	1,309,263	533,569	8,273	90,483	18,665
Honors college	951,626	640,081	261,997	5,163	37,860	6,525
Human sciences and education	17,402,027	11,045,248	4,859,712	64,065	1,399,722	33,280
Humanities and social sciences	3,144,957	2,107,046	828,584	644	182,195	26,488
Law center	2,382,805	1,215,371	486,135	1,557	634,812	44,930
Mass communication	632,471	443,160	159,934	-	20,947	8,430
Music and dramatic arts	1,000,374	714,699	265,140	3,254	17,281	-
Office of research	378,417	235,649	103,088	5,470	32,370	1,840
Research	18,218	12,399	5,046	-	773	-
Science	4,279,054	2,969,299	1,112,652	16,108	130,135	50,860
Stephenson national center for security research and training	62,049	-	62,049	-	-	-
University college	2,046,447	1,358,547	565,397	-	104,729	17,774
Veterinary medicine	3,735,492	2,356,334	990,752	25,903	311,388	51,115
Total academic administration and personnel development	49,295,500	32,005,461	13,219,725	186,615	3,526,042	357,657
Total academic support	92,941,686	46,364,447	18,832,232	248,644	26,601,595	894,768



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Student services--						
Continuing education	365,223	212,736	101,240	-	51,247	-
Enrollment management	1,912,793	678,129	170,490	8,441	1,055,733	-
Engineering	-	-	-	(17,585)	17,585	-
Graduate school student recruitment	10,375	-	-	-	10,375	-
Humanities and social sciences student recruitment	9,048	-	-	-	9,048	-
Law center--						
Admissions	507,817	251,312	95,717	36,074	124,714	-
Career services	454,406	307,438	121,130	2,896	22,942	-
International programs	1,472	1,056	416	-	-	-
Law center allocation from LSU	79,853	52,703	6,388	-	20,762	-
Student activities	6,945	-	-	-	6,945	-
Student records	294,141	174,416	68,720	235	50,770	-
Total law center	1,344,634	786,925	292,371	39,205	226,133	-
Office of assessment and evaluation	373,821	303,692	82,765	-	(26,667)	14,031
Records and registration	1,534,633	935,546	362,819	4,828	224,511	6,929
Undergraduate admissions and student aid	7,257,412	3,556,708	1,474,074	176,980	2,023,113	26,537
Counseling and career guidance--						
Career planning and placement	1,213,830	856,093	357,737	-	-	-
Social and cultural development--						
Campus life	55,266	35,662	16,957	-	2,647	-
Disability services	1,441,196	738,924	276,940	-	425,332	-
International cultural center	1,550	1,550	-	-	-	-
International programs	587,924	369,227	170,824	16,687	31,186	-
International students	616,190	373,391	176,365	3,350	50,389	12,695

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Multicultural programs	305,809	208,566	61,566	2,834	32,843	-
Office of dean of students	435,420	315,390	119,852	(126)	304	-
Student advocacy and accountability	384,447	276,696	105,423	1,801	527	-
Student government	5,322	5,322	-	-	-	-
Vice president for student affairs	640,512	625,640	253,472	11,855	(267,673)	17,218
Women's center	119,093	87,860	27,505	304	3,424	-
Total social and cultural development	4,592,729	3,038,228	1,208,904	36,705	278,979	29,913
Veterinary medicine allocation from LSU	119,026	73,739	11,345	-	33,942	-
Subtotal student services	18,733,524	10,441,796	4,061,745	248,574	3,903,999	77,410
Less allocation to Law Center	(79,853)	(52,703)	(6,388)	-	(20,762)	-
Less allocation to Veterinary medicine	(113,446)	(73,739)	(11,345)	-	(28,362)	-
Total student services	18,540,225	10,315,354	4,044,012	248,574	3,854,875	77,410
Institutional support-						
Executive management-						
Board of supervisors	433,630	253,737	103,252	3,344	73,297	-
President	6,111,937	3,634,567	1,485,743	70,791	887,583	33,253
Executive Vice President and Provost	2,071,366	1,355,256	578,673	4,288	128,561	4,588
Executive Vice President for finance and administration	187,345	133,159	54,186	-	-	-
Vice President for finance and administration	1,120,504	974,395	407,507	23,936	(287,780)	2,446
Vice President for research and economic development	4,440,915	3,012,458	1,291,209	21,558	106,776	8,914
Vice President for strategic communications	3,181,219	1,994,495	830,574	7,044	312,423	36,683
Vice President for strategic initiatives	625,783	424,048	178,046	4,299	16,719	2,671
Total executive management	18,172,699	11,782,115	4,929,190	135,260	1,237,579	88,555
Fiscal operations-						
Accounting services	7,805,649	5,339,321	2,279,688	-	186,640	-
Budget and planning	1,575,057	1,107,137	445,682	8,525	8,351	5,362
Emergency operations center	1,001	-	-	-	1,001	-
Miscellaneous expenses	4,217,889	1,846	(757,714)	-	4,973,757	-
Procurement and property management	2,359,107	1,628,779	674,315	2,987	47,390	5,636
Total fiscal operations	15,958,703	8,077,083	2,641,971	11,512	5,217,139	10,998



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
General administrative services-						
Central Support	782,010	551,811	228,685	-	1,514	-
College work study programs	(301)	(301)	-	-	-	-
Diversity	794,981	501,492	226,146	2,148	60,828	4,367
EOC operations	182,364	101,691	49,382	-	31,291	-
Human resource management	3,673,057	2,518,914	1,057,934	35,198	35,337	25,674
Information technology services	7,396,716	4,697,538	1,913,680	3,357	676,551	105,590
Institutional effectiveness	13,239	-	-	4,361	8,878	-
Office of assessment and evaluation	91,719	-	-	-	91,719	-
Risk Management	1,354,899	-	-	-	1,354,899	-
Staff senate	64,090	41,809	17,013	-	5,268	-
Strategy and strategic planning	152,821	108,333	44,084	-	404	-
Telecommunications	4,412,695	4,520,112	1,818,255	-	(2,632,093)	706,421
Veterinary medicine	2,832,539	1,817,430	323,654	4,491	686,944	20
Total general administrative services	<u>21,750,829</u>	<u>14,858,829</u>	<u>5,678,833</u>	<u>49,555</u>	<u>321,540</u>	<u>842,072</u>
Law center-						
Administration	1,474,445	1,086,495	331,745	3,009	53,196	-
Allocation from LSU	347,146	152,744	20,829	-	173,573	-
Alumni affairs	83,826	58,053	24,824	-	949	-
Diploma and commencement	15,950	900	296	-	14,754	-
Membership in organizations	43,920	-	-	-	43,920	-
Official functions	2,958	-	-	-	2,958	-
Total law center	<u>1,968,245</u>	<u>1,298,192</u>	<u>377,694</u>	<u>3,009</u>	<u>289,350</u>	<u>-</u>
Logistical services-						
Casualty insurance	2,192,990	-	-	-	2,192,990	-
Commencements	289,094	-	-	-	289,094	-
Total logistical services	<u>2,482,084</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,482,084</u>	<u>-</u>

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Subtotal institutional support	60,332,560	36,016,219	13,627,688	199,336	9,547,692	941,625
Less allocation to Agricultural Center	(3,096,903)	(1,940,857)	(268,137)	-	(887,909)	-
Less allocation to Law Center	(805,312)	(519,277)	(71,227)	-	(214,808)	-
Less allocation to Pennington	(1,153,149)	(791,404)	(109,128)	-	(252,617)	-
Less allocation to Veterinary Medicine	(2,433,218)	(1,566,986)	(217,708)	-	(648,524)	-
Less allocation to University Departments	(206,225)	(130,719)	(18,033)	-	(57,473)	-
Less allocation to Auxiliaries	(5,637,138)	(3,615,660)	(1,524,282)	-	(497,196)	-
Total institutional support	47,000,615	27,451,316	11,419,173	199,336	6,989,165	941,625
Operation and maintenance of plant-						
General operations-						
Administration	1,949,489	1,284,933	524,624	3,006	136,926	-
Boiler room	965,628	564,068	252,765	-	148,795	-
Building operations	9,990,941	6,788,351	2,809,124	-	358,476	34,990
Campus police	6,707,379	4,832,045	2,024,714	7,202	(286,545)	129,963
Customer service center	265,315	192,724	72,088	-	503	-
Disaster Relief	20,392	-	-	-	20,392	-
Electricity, gas, water, and sewer	9,022,225	1,806,210	737,095	-	6,202,517	276,403
Energy efficiency service	8,875,556	-	-	5,297	7,555,594	1,314,665
Elevator maintenance	234,095	-	-	810	231,335	1,950
Environmental health and safety	955,816	667,645	260,665	1,133	24,987	1,386
Environmental maintenance	192,948	52,307	41,628	-	99,013	-
Fire, security and generators	593,325	222,865	90,236	-	164,230	115,994
Landscape services	3,799,949	2,364,943	970,242	-	379,601	85,163
Maintenance	6,792,672	4,239,867	1,791,002	1,281	701,682	58,840
Moving of university departments	(52,542)	-	-	-	(52,542)	-
Planning design and construction	3,120,606	2,373,630	982,461	1,686	(243,119)	5,948
Refuse collection	204,206	11,555	277	-	192,374	-
Risk management	1,161,374	516,683	210,495	4,845	427,998	1,353
Telecommunication systems	39,208	-	-	-	39,208	-
Truck service	2,549,451	1,546,144	645,190	-	356,647	1,470
Total general operations	57,388,033	27,463,970	11,412,606	25,260	16,458,072	2,028,125

ANALYSIS C-2A
Current Unrestricted Fund Expenditures
For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Law center-						
Alterations and repairs	171,081	-	-	-	161,592	9,489
Building operations	223,780	-	-	-	223,780	-
Police security	63,452	-	-	-	63,452	-
Utilities	438,860	-	-	-	438,860	-
Total law center	<u>897,173</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>887,684</u>	<u>9,489</u>
South campus operations-						
Building operations and maintenance	242,997	-	-	-	242,997	-
Total south campus operations	<u>242,997</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>242,997</u>	<u>-</u>
Veterinary medicine general operations-						
Building operations and maintenance	6,691,227	1,111,774	428,966	2,250	5,036,521	111,716
Total veterinary medicine-general operations	<u>6,691,227</u>	<u>1,111,774</u>	<u>428,966</u>	<u>2,250</u>	<u>5,036,521</u>	<u>111,716</u>
Property insurance	5,051,255	-	-	-	5,051,255	-
Subtotal operation and maintenance of plant	<u>70,270,685</u>	<u>28,575,744</u>	<u>11,841,572</u>	<u>27,510</u>	<u>27,676,529</u>	<u>2,149,330</u>
Less allocation to Agricultural Center	(3,515,445)	(1,137,459)	(151,661)	-	(2,226,325)	-
Total operation and maintenance of plant	<u>66,755,240</u>	<u>27,438,285</u>	<u>11,689,911</u>	<u>27,510</u>	<u>25,450,204</u>	<u>2,149,330</u>
Scholarships and fellowships	129,465,553	-	-	-	129,465,553	-
Total educational and general expenditures	<u>648,422,610</u>	<u>304,993,323</u>	<u>117,064,910</u>	<u>1,859,165</u>	<u>215,564,481</u>	<u>8,940,731</u>
Nonmandatory transfers for-						
Other	(2,403,449)	-	-	-	(2,403,449)	-
Total transfers	<u>(2,403,449)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(2,403,449)</u>	<u>-</u>
Total expenditures and transfers	<u>\$ 646,019,161</u>	<u>\$ 304,993,323</u>	<u>\$ 117,064,910</u>	<u>\$ 1,859,165</u>	<u>\$ 213,161,032</u>	<u>\$ 8,940,731</u>