



ANALYSIS G-2B
Analysis of Investment in Plant
For the year ended June 30, 2009

| | June 30, 2008 | Additions | June 30, 2009 | Accumulated Depreciation | Book Value June 30, 2009 |
|------------------------------------|----------------------|---------------------|----------------------|-----------------------------|-----------------------------|
| Educational plant ~ | | | | | |
| Land | \$ 100,000 | \$ - | \$ 100,000 | \$ - | \$ 100,000 |
| Land improvements | 3,066,264 | A 684,142 | 3,750,406 | 2,326,841 | 1,423,565 |
| Infrastructure | 3,995,450 | 163,697 | 4,159,147 | 303,297 | 3,855,850 |
| Abrams hall | 845,468 | - | 845,468 | 566,869 | 278,599 |
| Avoyelles hall | 645,298 | - | 645,298 | 243,012 | 402,286 |
| Chambers hall | 1,153,733 | - | 1,153,733 | 777,060 | 376,673 |
| Central utilities plant | 3,390,509 | - | 3,390,509 | 1,303,974 | 2,086,535 |
| Electronic resource building | 153,988 | - | 153,988 | 26,948 | 127,040 |
| Fine arts building | 112,323 | - | 112,323 | 91,616 | 20,707 |
| Library building | 1,023,735 | - | 1,023,735 | 809,652 | 214,083 |
| Multi-purpose academic center | 422,093 | 464 | 422,557 | - | 422,557 |
| Weldon "Bo" Nipper building | 1,186,688 | - | 1,186,688 | 89,001 | 1,097,687 |
| Nurse education building | 2,301,597 | - | 2,301,597 | 1,728,631 | 572,966 |
| Oakland hall | 411,034 | - | 411,034 | 322,914 | 88,120 |
| Operation and maintenance building | 384,100 | - | 384,100 | 243,954 | 140,146 |
| Physical education building | 1,154,066 | - | 1,154,066 | 919,527 | 234,539 |
| Residences- | | | | | |
| Chancellor | 15,900 | - | 15,900 | 15,900 | - |
| Director of business affairs | 19,953 | - | 19,953 | 15,094 | 4,859 |
| Dean of academic affairs | 13,250 | - | 13,250 | 13,250 | - |
| Continuing education | 26,292 | - | 26,292 | 17,574 | 8,718 |
| Science building | 4,510,468 | - | 4,510,468 | 1,114,354 | 3,396,114 |
| Minor buildings | 26,963 | - | 26,963 | 17,853 | 9,110 |
| Total educational plant | 24,959,172 | 848,303 | 25,807,475 | 10,947,321 | 14,860,154 |
| Auxiliary plant- | | | | | |
| Athletic complex | 73,889 | 109,001 | 182,890 | - | 182,890 |
| Cafeteria-student union building | 2,724,960 | 32,766 | 2,757,726 | 1,567,323 | 1,190,403 |
| Child care center | 410,727 | - | 410,727 | 102,682 | 308,045 |
| Total auxiliary plant | 3,209,576 | 141,767 | 3,351,343 | 1,670,005 | 1,681,338 |
| Equipment-unallocated- | | | | | |
| Movable items | 2,367,916 | 23,380 | B 2,391,296 | 1,904,872 | 486,424 |
| Library books | 4,040,351 | 92,291 | 4,132,642 | 3,975,985 | 156,657 |
| Total equipment | 6,408,267 | 115,671 | 6,523,938 | 5,880,857 | 643,081 |
| Total | \$ 34,577,015 | \$ 1,105,741 | \$ 35,682,756 | \$ 18,498,183 | \$ 17,184,573 |

A. \$3,066,264 includes a prior year balance of \$3,024,797 plus a prior period adjustment of \$41,467.

B. \$23,380 consists of \$172,728 in new additions and (\$149,348) in retirements.